

TABLE 1: REVENUE

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$1,381,305	\$2,877,627	\$1,183,924	\$2,274,847	\$1,374,966	\$1,415,607	\$661,082	\$672,786	\$7,240,867
	-- City										
	-- County		\$1,381,305	\$2,877,627	\$1,183,924	\$2,274,847	\$1,374,966	\$1,415,607	\$661,082	\$672,786	\$7,240,867
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$849,777	\$859,741	\$673,959	\$671,507	\$885,934	\$865,845	\$681,972	\$666,680	\$3,063,773
	-- County General Funds		\$132,076	\$132,076	\$75,418	\$75,418	\$67,129	\$67,129	\$20,808	\$20,808	\$295,431
	-- City General Funds		\$486,242	\$488,738	\$462,837	\$460,385	\$671,349	\$651,260	\$356,070	\$340,778	\$1,941,161
	-- Street Taxes and Developer Fees		\$231,459	\$238,927	\$135,704	\$135,704	\$147,456	\$147,456	\$305,094	\$305,094	\$827,181
	-- RSTP Exchange funds										
	Transit		\$181,463	\$181,463	\$152,500	\$152,464	\$165,564	\$165,564	\$214,381	\$214,383	\$713,874
	-- Transit Fares		\$181,463	\$181,463	\$152,500	\$152,464	\$165,564	\$165,564	\$214,381	\$214,383	\$713,874
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 2,553,043	\$ 2,556,630	\$ 1,218,953	\$ 1,222,442	\$ 1,807,105	\$ 1,889,914	\$ 2,732,909	\$ 2,731,943	\$8,400,929	
Local Total			\$4,965,588	\$6,475,461	\$3,229,336	\$4,321,260	\$4,233,569	\$4,336,930	\$4,290,344	\$4,285,792	\$19,419,443
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$797,542	\$797,542	\$587,899	\$587,899	\$493,140	\$496,127	\$538,170	\$564,272	\$2,445,840
	SHOPP (Including Augmentation)		\$594,005	\$594,005	\$586,915	\$586,915	\$493,140	\$496,127	\$538,170	\$564,272	\$2,241,319
	SHOPP Prior		\$203,537	\$203,537	\$984	\$984					\$204,521
	State Minor Program										
	State Transportation Improvement Program		\$338,746	\$381,870	\$383,195	\$403,634	\$206,019	\$206,019	\$231,107	\$231,107	\$1,222,630
	STIP (Including Augmentation)		\$293,801	\$336,570	\$352,905	\$375,225	\$168,787	\$168,787	\$196,563	\$196,563	\$1,077,145
	Transportation Enhancement		\$27,359	\$27,714	\$30,290	\$28,409	\$37,232	\$37,232	\$34,544	\$34,544	\$127,899
	STIP Prior		\$10,165	\$10,165							\$10,165
	Transportation Enhancement		\$7,421	\$7,421							\$7,421
	Proposition 1 A				\$56,460	\$56,460	\$34,400	\$34,400	\$70,000	\$70,000	\$160,860
	Proposition 1 B		\$1,204,690	\$1,199,496	\$214,557	\$228,461	\$20,863	\$20,863	\$79,983	\$79,983	\$1,528,803
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213							\$22,213
	Traffic Congestion Relief Program (TCRP)		\$58,416	\$58,416	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$59,417	\$52,408	\$26,967	\$26,967	\$26,817	\$26,817	\$26,875	\$26,875	\$133,067
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358
	State Emergency Repair Program										

TABLE 1: REVENUE

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2012/13		2013/14		2014/15		2015/16			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Other (See Appendix 3)		\$ 25,485	\$ 25,485	\$ 8,004	\$ 8,004	\$ 2,164	\$ 2,164	\$ 105	\$ 105	\$35,758	
	State Total		\$2,541,934	\$2,572,855	\$1,366,327	\$1,400,670	\$867,546	\$870,533	\$962,240	\$988,342	\$5,832,400	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$666,064	\$666,279	\$340,120	\$339,026	\$299,396	\$299,396	\$277,555	\$277,463	\$1,582,164	
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690	
	5309a - Fixed Guideway Modernization		\$77,638	\$77,638	\$48,800	\$48,800	\$49,500	\$49,500	\$50,200	\$50,200	\$226,138	
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$754,040	
	5309c - Bus and Bus Related Grants		\$69,244	\$75,188	\$1,110	\$1,110	\$870	\$870			\$77,168	
	5310 - Elderly & Persons with Disabilities Formula Program				\$223	\$223	\$223	\$223	\$223	\$223	\$669	
	5311 - Nonurbanized Area Formula Program		\$3,722	\$3,722	\$1,387	\$1,387	\$1,630	\$1,387	\$1,697	\$1,387	\$7,883	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$19,688	\$19,688	\$10,518	\$10,518	\$10,520	\$10,520	\$10,522	\$10,522	\$51,248	
	5317 - New Freedom		\$8,965	\$8,965	\$4,519	\$4,519	\$4,521	\$4,521	\$4,522	\$4,522	\$22,527	
	5320 - Transit in the Parks											
	FTA Transfer from Prior FTIP											
		Other (See Appendix 4)		\$ 21,384	\$ 21,384	\$ 18,166	\$ 18,166	\$ 6,565	\$ 6,565	\$ 4,301	\$ 4,301	\$50,416
		Federal Transit Total		\$1,031,065	\$1,037,224	\$624,843	\$623,749	\$573,595	\$573,352	\$549,020	\$548,618	\$2,782,943
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$279,702	\$254,478	\$279,702	\$279,702	\$279,702	\$279,169	\$279,702	\$278,242	\$1,091,591	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$182,376	\$183,118	\$53,455	\$54,895	\$13,799	\$12,657	\$1,440	\$2,698	\$253,368	
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)		\$52,751	\$53,234	\$121,576	\$121,576	\$140,945	\$140,945	\$107,323	\$110,615	\$426,370	
	Highway Safety Improvement Program (HSIP)		\$23,507	\$23,507	\$33,157	\$33,157	\$22,634	\$22,634	\$14,828	\$14,828	\$94,126	
	National Scenic Byways Program		\$102	\$102							\$102	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$15,742	\$15,742	\$17,887	\$17,887					\$33,629	
	Public Lands Highway		\$1,581	\$1,581							\$1,581	
	Railway (Section 130)											
	Recreational Trails		\$1,174	\$1,289	\$201	\$201					\$1,490	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$14,312	\$14,312	\$2,411	\$2,411	\$17,481	\$17,481	\$12,190	\$12,190	\$46,394	
	Surface Transportation Program (Regional)		\$230,154	\$214,707	\$230,154	\$230,153	\$230,154	\$230,153	\$230,154	\$230,153	\$905,166	
	Transportation and Community and System Preservation Program		\$2,726	\$2,726							\$2,726	
	Transportation Improvements (TI)											
		Other (see Appendix 5)		\$ 75,753	\$ 68,403	\$ 3,232	\$ 5,082	\$ 6,173	\$ 11,673	\$ -	\$ -	\$85,158
		Federal Highway Total		\$879,880	\$833,199	\$741,775	\$745,064	\$710,888	\$714,712	\$645,637	\$648,726	\$2,941,701
FEDERAL RAILROAD STRATION	American Recovery and Reinvestment Act of 2009											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											

TABLE 1: REVENUE

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEDERAL RAILROAD ADMINISTRATION	Other (see Appendix 6)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Railroad Administration Total										
Federal Total			\$1,910,945	\$1,870,423	\$1,366,618	\$1,368,813	\$1,284,483	\$1,288,064	\$1,194,657	\$1,197,344	\$5,724,644
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$51,470	\$305,175	\$337,400	\$834,187
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total			\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$51,470	\$305,175	\$337,400	\$834,187
REVENUE TOTAL			\$9,862,584	\$11,362,856	\$5,963,481	\$7,091,943	\$6,521,418	\$6,546,997	\$6,752,416	\$6,808,878	\$31,810,674

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total		\$4,884,785	\$4,906,800	\$3,144,504	\$3,107,673	\$4,154,278	\$4,184,344	\$4,219,646	\$4,213,119	\$16,411,936
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$797,542	\$797,542	\$587,899	\$587,899	\$493,140	\$496,127	\$538,170	\$564,272	\$2,445,840
	SHOPP (Including Augmentation)		\$594,005	\$594,005	\$586,915	\$586,915	\$493,140	\$496,127	\$538,170	\$564,272	\$2,241,319
	SHOPP Prior		\$203,537	\$203,537	\$984	\$984					\$204,521
	State Minor Program										
	State Transportation Improvement Program		\$338,746	\$381,870	\$383,195	\$403,634	\$206,019	\$206,019	\$228,120	\$228,120	\$1,219,643
	STIP (Including Augmentation)		\$293,801	\$336,570	\$352,905	\$375,225	\$168,787	\$168,787	\$196,563	\$196,563	\$1,077,145
	Transportation Enhancement		\$27,359	\$27,714	\$30,290	\$28,409	\$37,232	\$37,232	\$31,557	\$31,557	\$124,912
	STIP Prior		\$10,165	\$10,165							\$10,165
	Transportation Enhancement		\$7,421	\$7,421							\$7,421
	Proposition 1 A				\$56,460	\$56,460	\$34,400	\$34,400	\$70,000	\$70,000	\$160,860
	Proposition 1 B		\$1,204,690	\$1,199,496	\$214,557	\$228,461	\$20,863	\$20,863	\$79,983	\$79,983	\$1,528,803
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213							\$22,213
	Traffic Congestion Relief Program (TCRP)		\$58,416	\$58,416	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$57,618	\$50,609	\$25,356	\$25,356	\$25,401	\$25,401	\$25,666	\$25,666	\$127,032
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358
	State Emergency Repair Program										
	Other (See Appendix B)		\$25,485	\$25,485	\$8,004	\$8,004	\$2,164	\$2,164	\$105	\$105	\$35,758
	State Total			\$2,540,135	\$2,571,056	\$1,364,716	\$1,399,059	\$866,130	\$869,117	\$958,044	\$984,146
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$665,633	\$665,848	\$339,857	\$338,763	\$299,343	\$299,343	\$277,542	\$277,450	\$1,581,404
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690
	5309a - Fixed Guideway Modernization		\$77,638	\$77,638	\$48,800	\$48,800	\$49,500	\$49,500	\$50,200	\$50,200	\$226,138
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$754,040
	5309c - Bus and Bus Related Grants		\$69,244	\$75,188	\$1,110	\$1,110	\$870	\$870			\$77,168
	5310 - Elderly & Persons with Disabilities Formula Program				\$223	\$223	\$223	\$223	\$223	\$223	\$669
	5311 - Nonurbanized Area Formula Program		\$3,722	\$3,722	\$1,387	\$1,387	\$1,387	\$1,387	\$1,387	\$1,387	\$7,883
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$19,688	\$19,688	\$10,518	\$10,518	\$10,520	\$10,520	\$10,522	\$10,522	\$51,248

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FE	5317 - New Freedom		\$8,965	\$8,965	\$4,519	\$4,519	\$4,521	\$4,521	\$4,522	\$4,522	\$22,527
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$21,384	\$21,384	\$18,166	\$18,166	\$6,565	\$6,565	\$4,301	\$4,301	\$50,416
Federal Transit Total			\$1,030,634	\$1,036,793	\$624,580	\$623,486	\$573,299	\$573,299	\$548,697	\$548,605	\$2,782,183
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$270,456	\$252,310	\$248,175	\$250,151	\$212,152	\$226,022	\$171,123	\$170,791	\$899,274
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$182,376	\$183,118	\$53,455	\$54,895	\$13,799	\$12,657	\$1,440	\$2,698	\$253,368
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$52,751	\$53,234	\$121,576	\$121,576	\$140,945	\$140,945	\$107,323	\$110,615	\$426,370
	Highway Safety Improvement Program (HSIP)		\$23,507	\$23,507	\$33,157	\$33,157	\$22,634	\$22,634	\$14,828	\$14,828	\$94,126
	National Scenic Byways Program		\$102	\$102							\$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$15,742	\$15,742	\$17,887	\$17,887					\$33,629
	Public Lands Highway		\$1,581	\$1,581							\$1,581
	Railway (Section 130)										
	Recreational Trails		\$1,174	\$1,289	\$201	\$201					\$1,490
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$14,312	\$14,312	\$2,411	\$2,411	\$17,481	\$17,481	\$12,190	\$12,190	\$46,394
	Surface Transportation Program (Regional)		\$176,904	\$155,692	\$186,618	\$176,801	\$114,864	\$118,864	\$52,880	\$52,880	\$504,237
	Transportation and Community and System Preservation Program		\$2,726	\$2,726							\$2,726
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$75,753	\$68,403	\$3,232	\$5,082	\$6,173	\$11,673	\$-	\$-	\$85,158
Federal Highway Total			\$817,384	\$772,016	\$666,712	\$662,161	\$528,048	\$550,276	\$359,784	\$364,002	\$2,348,455
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Federal Railroad Administration Total										
Federal Total			\$1,848,018	\$1,808,809	\$1,291,292	\$1,285,647	\$1,101,347	\$1,123,575	\$908,481	\$912,607	\$5,130,638
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$51,470	\$305,175	\$337,400	\$834,187
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (See Appendix F)											

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Innovative Financing Total		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$51,470	\$305,175	\$337,400	\$834,187
PROGRAMMED TOTAL			\$9,717,055	\$9,730,782	\$5,801,712	\$5,793,579	\$6,257,575	\$6,228,506	\$6,391,346	\$6,447,272	\$28,200,139

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$80,803	\$1,568,661	\$84,832	\$1,213,587	\$79,291	\$152,586	\$70,698	\$72,673	\$3,007,507
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program							\$2,987	\$2,987	\$2,987
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>							\$2,987	\$2,987	\$2,987
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$1,209	\$1,209	\$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$4,196	\$4,196	\$9,022
DERAL TRANSIT	5307 - Urbanized Area Formula Program	\$431	\$431	\$263	\$263	\$53	\$53	\$13	\$13	\$760
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program					\$243		\$310		
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									



TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No.	No.	No.	No.	No.	No.	No.	No.		
FEI	5317 - New Freedom										
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other										
Federal Transit Total		\$431	\$431	\$263	\$263	\$296	\$53	\$323	\$13	\$760	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$9,246	\$2,168	\$31,527	\$29,551	\$67,550	\$53,147	\$108,579	\$107,451	\$192,317	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)										
	Surface Transportation Program (Regional)	\$53,250	\$59,015	\$43,536	\$53,352	\$115,290	\$111,289	\$177,274	\$177,273	\$400,929	
	Transportation and Community and System Preservation Program										
	Transportation Improvements (TI)										
	Other										
	Federal Highway Total		\$62,496	\$61,183	\$75,063	\$82,903	\$182,840	\$164,436	\$285,853	\$284,724	\$593,246
	FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
Other											
Federal Railroad Administration Total											
	Federal Total	\$62,927	\$61,614	\$75,326	\$83,166	\$183,136	\$164,489	\$286,176	\$284,737	\$594,006	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										



TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$145,529	\$1,632,074	\$161,769	\$1,298,364	\$263,843	\$318,491	\$361,070	\$361,606	\$3,610,535